



The VOICE of the VILLAGE

Hilbert, Wisconsin

October 2017

FROM THE VILLAGE BOARD--

Highlights of the October Board Meeting:

The village board approved the following:

- Temporary Class B License to the Hilbert/Potter Optimist Club for their annual bingo bash in November.
- Ordinance 2017_05 to annex property from the South residential property development into the village.
- The request from Tasha Kloehn to hold a Santa/tree lighting community event on Monday, December 4th @ Railroad Park on Main Street.
- The 2018 compensation package for the village employees.
- The 2018 compensation package for the fire department.
- Annual clothing allowance of \$300.00 for each full-time public works employee effective 1/1/18.
- To adjust the public works employees schedule to 7 a.m. – 3:30 p.m. with a half hour lunch beginning 1/1/18.
- The 2018 Police contract with Calumet County Sheriff's Department.
- The First Responder contract amounts for 2018.
- The 2018 Fire contracts.
- To submit a 2018 Recycling Grant.
- To set the public hearing date for the 2018 budget for November 14th @ 7p.m.
- Payment request to Oudenhoven Construction in the amount of \$68,905.05 for final payment of the treatment plant upgrades.

The village received notice of the following:

- Notice of receipt of the quarterly street aid payment in the amount of \$12,292.84.
- Notice of revised 2nd installment of shared revenue in the amount of \$333,685.00.
- Notice of estimated 2018 street aid in the amount of \$46,301.79. This is a decrease of about \$2,900.00 compared to the current year.
- Notice of the estimated 2018 shared revenue in the amount of \$392,255.00. This is a decrease of about \$9,100.000 compared to the current year.
- Notice of the 2018 rates for the WI Retirement System of 13.40% with the employee paying half and the village paying half.
- The WEDC Grant application for the project located at the corner of 8th St. & Main St. (Hayseed Exchange) has been completed and will be submitted.

-OVER-

-2018 BUDGET-

The proposed budget for all funds was presented to the board. DuPrey explained the factors within this budget and reviewed the proposed cuts with the village board. The board discussed these at great length. The village board felt that they would need to take some funds from the unrestricted fund balance to make some of these projects become a reality, but wanted to limit the amount coming out of the fund balance. In the end, it was decided that a fair amount that could come out of fund balance was approximately \$42,000.00. Copies of the proposed budget are available by contacting the clerk's office. The details are as follows:

Total Expenses - \$1,299,768.00

Total Tax Levy - \$408,240.00

Estimated Tax Rate - \$7.9064023 compared to \$6.7027406 last year or an increase of \$1.2036617

Approximately ½ of this increase is due to increased debt payment

The Hilbert Revitalization Group is Proud to Host a Traditional....



Halloween Party

Following Trick-or-Treating in the Village of Hilbert from 2:00pm to 4:00pm, the Hilbert Revitalization Group is proud to host a traditional Halloween Party on Sunday, October 29, 2017 from 4:00pm to 5:30pm at the Hilbert Community Center on 5th Street. Join us for a frightful and delightful evening of food, refreshments, caramel apple making, cookie decorating, and crafts. There will be costume contests for children age 0 to grade 6 and also a costume contest for teens and adults with fun prizes! This is a community event for Hilbert residents. Admission is \$1 per person and will be donated to the Salvation Army. Please contact Sandy Schumacher at (920)464-0009 with questions.

Trick or Treat Hours: **Sunday, October 29, 2017 2p.m. – 4p.m.**

Halloween Party at the Hilbert Community Center: **Sunday, October 29, 2017 4p.m. – 5:30p.m.**

Next Regular Board Meeting: **Tuesday, November 14, 2017 @ 7p.m.**

Public Hearing on Proposed 2018 Budgets: **Tuesday, November 14, 2017 @ 7p.m.**

Village of Hilbert Website: www.villageofhilbert.com
