



The VOICE of the VILLAGE

Hilbert, Wisconsin

October 2019

FROM THE VILLAGE BOARD –

Highlights of the October Board Meeting:

The Village Board approved the following:

- The First Responder contract amounts for 2020.
- The Fire contract amounts for 2020.
- The 2020 police contract with Calumet County Sheriff's Department.
- The 2020 compensation package for the Village employees.
- The 2020 compensation package for the Fire Department.
- To submit a 2020 Recycling Grant.
- Resolution 2019_06 to amend the 2019 budget for the Fire Department to reallocate funds budgeted for a gated wye and stream line lights to purchasing 2 additional pagers.
- Resolution 2019_07 Final Resolution Authorizing Construction of Improvements and Levying Special Assessments Against Benefited Properties in the Fochs Trails Subdivision, 2nd Addition.
- The application for an operator's license for Nirmala Khadka.
- To increase the cash security deposit for future community center & park rentals from a \$100 to \$200.
- To increase the current rates charged for some of the services offered through the Village.
- To set the public hearing date for the 2020 budget for November 12, 2019 @ 7 p.m.

The Village received notice of the following:

- Notice of estimated shared revenue for 2020 in the amount of \$391,938.80.
- Notice of estimated street aid for 2020 in the amount of \$52,3770.30.
- Notice of the revised 2nd installment of shared revenue for 2019 in the amount of \$333,404.34.
- Notice of the receipt of quarterly street aid payment in the amount of \$11,386.37.

2020 BUDGET

DuPrey presented the proposed 2020 budget for all funds to the board. He explained the various factors that came into play with this proposed budget. As proposed, the Village would need \$89,298 from its unrestricted fund balance to meet all requests within the budget. This was discussed at length. President Breckheimer presented a listing of potential cuts where a little would be taken from each department to help reduce the amount needed from fund balance. These cuts would reduce the amount needed from fund balance to approximately \$33,100. In the end, the board felt that this would be a more manageable figure to work with and decided to proceed with the proposed cuts. Copies of the proposed budget are available by contacting the clerk's office. The total expenditures are proposed at \$1,216,667 and a total proposed tax levy of \$419,255. The estimated tax rate is \$7.6943 compared to \$7.8375 last year or a decrease of \$0.14 per thousand of valuation.

-Over

UPCOMING EVENTS

- **2019 Rural Arts Roadtrip** – Friday, October 11th and Saturday, October 12th from 9 a.m. – 5 p.m. Embark on a self-guided road trip to bask in the fall colors on rural roads and scenic small towns. Discover local artists, see artists' demonstrations, shop original art, antiques, vintage and reclaimed home decor, locally made foods and skin care products. Along the way enjoy fine restaurants, businesses and boutiques. For more information call 920-894-7391 or visit www.RuralArtsRoadtrip.com.
- **Trick-or-Treating** – 2p.m. – 4 p.m. on Sunday, October 27th throughout the Village.
- **Hilbert Revitalization Annual Halloween Party** – Sunday, October 27th from 4 p.m. – 5:30 p.m. at the Hilbert Community Center. This is a community event for Hilbert residents and for children and families attending public and private schools in the Hilbert School District. Join us for a frightful and delightful evening of food, refreshments, caramel apple making, cookie decorating and crafts. There will be costume contest for children age 0 to grade 6 and also a costume contest for teens (grades 7 to 12) and adults with fun prizes! Admission is \$1 per person and will be donated to the Salvation Army. Please contact Sandy Schumacher at 920-464-0009 with any questions.
- **Hilbert-Potter Optimist Club's Annual Bingo Bash** – Saturday, November 23rd at 6 p.m. Doors will open at 5 p.m. NEW TIME! There is limited seating so we suggest getting there early! There will also be raffles, prizes, desserts, food and refreshments! \$1 for entry and cards are 4/\$3 or 6/\$5. (Extra cards may be purchased at \$1 each.)

Public Hearing on Proposed 2020 Budgets – Tuesday, November 12, 2019 @ 7 p.m.

Next Regular Board Meeting - Tuesday, November 12, 2019 immediately following the Public Hearing.

Trick-or-Treat Hours – Sunday, October 27, 2019 from 2 p.m. – 4 p.m.

Halloween Party – Sunday, October 27, 2019 from 4 p.m. – 5:30 p.m. @ the Community Center

Annual Bingo Bash - Saturday, November 23, 2019 @ the Community Center with doors open at 5 p.m. and Bingo at 6 p.m.

Village of Hilbert Website: www.villageofhilbert.com

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