

The VOICE of the VILLAGE

Hilbert, Wisconsin

October 2016

FROM THE VILLAGE BOARD--

Highlights of the October Board Meeting:

The village board approved the following:

- *Temporary Class B License to the Hilbert/Potter Optimist Club for their annual bingo bash in November.
- *Revised rates for TSS and BOD sample testing that we perform for area treatment plants.
- *Award the bid for the water tower recoating project to Lane Tank in the amount of \$217,539.00.
- *An engineering contract with Robert E. Lee in the amount of \$25,000 for construction administration and observation for the water tower recoating project.
- *To set up a village facebook page to be used for keeping village residents up to date on village information and events.
- *A amendment to the sales agreement with Cozy Baer Storage, LLC which would require the construction of a storage building on the property with a minimum assessed value of \$100,000. This would need to be completed no later than December 31, 2017.

The village received notice of the following:

- *Notice of receipt of the quarterly street aid payment in the amount of \$13,658.71.
- *Notice of revised estimated 2nd installment of shared revenue in the amount of \$333,825.
- *Notice of estimated 2017 street aid in the amount of \$49,171.30. This is a decrease of about \$5,500 compared to the current year.
- *Notice of estimated 2017 shared revenue in the amount of \$401,361. This is an increase of about \$2,000 compared to the current year.
- *The new fire equipment truck is scheduled to be delivered within the next week or so.
- *That Hilbert's first Pub Crawl was a success and the fire department received about \$2,000 from donations and raffles. Thank you everyone who made this a successful and safe event this year. A special thank you to Jim Schmidt from Officials Den who headed up organizing this event.
- *The open house for our recently upgraded wastewater treatment plant is scheduled for Saturday, December 10th from 8 a.m. – noon.
- *To change the November board meeting to November 15th at 7 p.m. due to the November election being on the 8th.

2017 BUDGET

The proposed 2017 budget for all funds was presented to the board. DuPrey explained the factors within this budget and reviewed the proposed cuts with village board. These were discussed at quite length. In the end, the village board felt that we would need to take some funds from our unrestricted fund balance to make some of these projects become a reality but wanted to limit the amount coming out of fund balance. In the end, it was decided that a fair amount that could come out of fund balance was approximately \$22,000. Copies of the proposed budget are available by contacting the clerk's office. The details are as follows:

Total Expenses - \$1,068,903

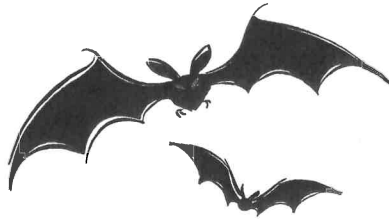
Total Tax Levy - \$345560.

Estimated Tax Rate - \$6.7420623 compared to \$7.3098799 last year or a decrease of \$0.5678176

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Trick or Treat Hours, October 30, 2016, 3 pm – 5 pm
Halloween Party at the Hilbert Community Center, October 30, 2016, 5:30 pm – 6 pm
Special Board Meeting, October 25, 2016, 7 p.m.
Election Day, November 8, 2016, 7 a.m. – 8 p.m.
Public Hearing on Proposed 2017 Budgets, Tuesday, November 15, 2016, 7 p.m.
Next Regular Board Meeting, Tuesday, November 15th, 2016, 7 p.m.
Village of Hilbert Website: www.villageofhilbert.com
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The Hilbert Revitalization Group is Proud to Host a Traditional....



Halloween Party

Following Trick-or-Treating in the Village of Hilbert from 3:00pm to 5:00pm, the Hilbert Revitalization Group is proud to host a traditional Halloween Party on Sunday, October 30, 2016 from 5:00pm to 6:30pm at the Hilbert Community Center on 5th Street. Join us for a frightful and delightful evening of food, refreshments, caramel apple making, cookie decorating, and crafts. There will be costume contests for children age 0 to grade 6 and also a costume contest for teens and adults with fun prizes! This is a community event for Hilbert residents. Admission is \$1 per person and will be donated to the Salvation Army. Please contact Sandy Schumacher at 464-0009 with questions.